

## KEY TO ABBREVIATIONS

### REVENUES

BR	Bond revenues which are available from the contracting of public debt (general obligation bonding) or from the contracting of debt which is to be repaid from project revenues and does not constitute debt of the state (revenue bonding).
GPR-Earned	Departmental revenues which are collected by individual state agencies and deposited in the general fund.
REV	Revenue

### APPROPRIATIONS

GPR	Appropriations financed from general purpose revenues available in the state's general fund.
FED	Appropriations financed from federal revenues.
PR	Appropriations financed from program revenues, such as user fees or product sales.
PR-S	Program Revenue-Service. Appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.
SEG	Appropriations financed from segregated revenues.
SEG-Local	Appropriations financed from local revenues which are administered through a state segregated fund.
SEG-S	Segregated Revenue-Service. Segregated appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.

## OTHER

1999 Wisconsin Act 9	The 1999-01 biennial budget act.
SB 55/AB 144	2001 Senate Bill 55/Assembly Bill 144, the Governor's 2001-03 budget recommendations.
SSA 1 to SB 55	Senate Substitute Amendment 1 to Senate Bill 55, the 2001-03 budget recommendations of the Joint Committee on Finance.
CY	Calendar year.
FY	Fiscal year.
FTE	Full-time equivalent position.
LTE	Limited-term employment position for which employment is limited to 1,044 hours per appointment in a 12-month period.
2000-01 Base	The total 2000-01 authorized funding level for an agency or program. The base equals 2000-01 appropriations, pay plan modifications and any other supplements. It is this base that serves as the beginning point for calculating budget changes for 2001-03.
2000-01 Base Year Doubled	The 2000-01 base multiplied by two. This produces the biennial base level against which 2001-03 budget levels may be compared.
Lapse	Budgeted amounts that are unspent at the end of a fiscal period which revert back to the fund from which they were appropriated.
PECFA	Petroleum Environmental Cleanup Fund Award Program
TANF	Temporary Assistance to Needy Families
W-2	Wisconsin Works Program